

- h. Budget for Guildhall water to be reduced to £2,600.
- i. Wedding package development fund to be reduced from £750 to £250.
- j. Funds for the replacement of chairs reduced to £6,000.

Library

- a. Proposed budgeted income for the brochure reduced to £11,000.
- b. Counter sales income to be set at £32,000.
- c. Ticket sales income to remain at £2,000.
- d. A line for fees, charges and fines to be added to the budget, £2,000
- e. Left luggage income to be set at £2,000.
- f. Wi-Fi to be kept free-of-charge.
- g. Staff costs – allocation to be reduced by the amount of funding coming from ear-marked reserves.
- h. Noted that non-domestic rates payable set at £12,200 but may be appealed. The Clerk to write formally to Cornwall Council for a reduction on the business rates for the library and public toilets.
- i. Repair and maintenance budget to be reduced to £4,000.
- j. VIC and LIS stationery budgets to be combined at £2,500.

Public Conveniences

- a. Reduce proposed funds for water consumption to £40,000 – Clerk to discuss with Finance Officer.

Island Centre

- a. Reduce proposed budget for water consumption to £500.

Huer's Hut

- a. Urgent restoration to be funded from reserves.
- b. £5,000 to be budgeted for on-going maintenance and repairs.

Chapels

- a. **Recommendation** to be made to Finance and General Purposes Committee that rental periods are hourly.

RECOMMENDED – to Council that the draft budget for this committee, as presented at the meeting, form the basis of the committee budget for 2019/202, with the inclusion of the amendments as set out above.