

St Ives Town Council

Budget for 2017-18

	Income	Expenditure	Net Income/ Expenditure
Property	54,000	8,450	-45,550
Guildhall (excluding rent for TC office and VIC)	63,400	77,060	13,660
Visitor Information Centre	65,390	71,640	6,250
Public Conveniences	33,500	160,275	126,775
Facilities Management & Maintenance	0	51,250	51,250
Community Provision	0	17,000	17,000
Island Centre	13,000	11,460	-1,540
Library & Information Service	26,875	109,320	82,445
Allotments	2,700	2,455	-245
Other Services and Projects	36,850	3,966	32,884
Administration	1,800	182,950	181,150
Civic and Hospitality	0	9100	9100
Devolution	0	5,000	5,000
TOTAL	264,631	742,810	478,179