

St Ives Town Council - Overview of Proposed Budget for 2023/24

		Budgeted income	Budgeted expenditure
Finance & General Purposes Committee			
	Administration	11,100	447,955
	Community Provision	-	21,375
	Planning	-	5,400
	Devolution Provision	85,000	85,000
	Use of Reserves	38,303	-
Facilities Committee			
	Concert & Guildhall	64,696	100,230
	Guildhall Bar	30,000	20,000
	Library & Information Service	40,100	266,322
	Public Conveniences	31,029	228,666
	Island Centre	23,700	17,544
	Market House, Huers Hut & Lodges	53,178	3,700
	Chapels	8,900	2,750
	Facilities Maintenance & Management	56,455	247,814
Community & Environment Committee			
	Allotments	5,398	2,750
	Civic / Hospitality	-	25,970
	Amenities & Public Realm	2,460	31,225
	Palemon Best & Open Spaces	-	10,800
Total		450,319	1,517,501

Total budgeted income: £450,319
 Total budgeted expenditure: £1,517,501

Net budgeted expenditure: £1,067,182 A
 Less: Council Tax Support Funding: £0 B

Amount to be precepted 2023/24: £1,067,182
 (A - B)

Tax Base 2023/24 5,083.32

Band D Charge 2023/24: £209.94

Therefore Band D increase from 2023/24: £40.20
 Band D percentage increase: 23.68%

For information:

2022/23 Precept	£864,914
2022/23 Band D Charge	£169.74
2022/23 Tax Base	5095.63
£ Annual Band D change 21/22 to 22/23	£22.07
% Annual Band D change 21/22 to 22/23	14.94%