

**St Ives Town Council - Overview of Adopted Budget for 2024-25**

**At its meeting on the 14th December 2023, St Ives Town Council RESOLVED to adopt the Budget and Precept as set out below**

	Budgeted income	Budgeted expenditure
<b>Finance &amp; General Purposes Committee</b>		
Administration	26,500	425,750
Community Provision	-	32,600
Planning	-	5,400
Devolution Provision	172,000	172,000
Use of Reserves	-	-
<b>Facilities Committee</b>		
Concert & Guildhall	38,892	211,337
Guildhall Bar	-	-
Library & Information Service	55,250	289,721
Public Conveniences	78,819	283,237
Island Centre	29,400	16,742
Market House, Huers Hut & Lodges	53,178	4,000
Chapels	10,000	2,900
Facilities Maintenance & Management	0	270,553
<b>Community &amp; Environment Committee</b>		
Allotments	7,188	2,850
Civic / Hospitality	500	29,270
Amenities & Public Realm	59,947	49,050
Palemon Best & Open Spaces	4,594	57,104
<b>Total</b>	<b>536,268</b>	<b>1,852,514</b>

Total budgeted income: £536,268

Total budgeted expenditure: £1,852,514

Net budgeted expenditure £1,316,246 A

Less: Council Tax Support Funding: £0 B

**Amount to be precepted 2024-25: £1,316,246**  
(A - B)

**Tax Base 2024-25 5,099.55**

**Band D Charge 2024-25: £258.11**

Therefore Band D increase from 2024-25: £48.17

Band D percentage increase: 22.95%

For information:

2023-24 Precept	£1,067,182
2023-24 Band D Charge	£209.94
2023-24 Tax Base	5083.32
£ Annual Band D change 22-23 to 23-24	£40.20
% Annual Band D change 22-23 to 23-24	23.68%