

St Ives Town Council - Overview of Adopted Budget for 2025-26

At its meeting on the 12th December 2024, St Ives Town Council RESOLVED to adopt the Budget and Precept as set out below

	Budgeted income	Budgeted expenditure
Finance & General Purposes Committee		
Administration	60,000	665,468
Community Provision	-	34,046
Planning	-	5,400
Devolution Provision	306,592	306,592
Use of Reserves	-	-
Facilities Committee		
Concert & Guildhall	57,565	228,234
Guildhall Bar	7,200	4,800
Library & Information Service	56,475	323,021
Public Conveniences	102,950	332,337
Island Centre	30,400	17,550
Market House, Huers Hut & Lodges	52,600	5,800
Heritage Assets	628	3,250
Old Fire Station	2,125	8,545
Chapels	11,350	3,100
Blockhouse	12,650	5,172
Facilities Maintenance & Management	0	359,148
Community & Environment Committee		
Allotments	8,097	5,000
Civic / Hospitality	500	27,570
Amenities & Public Realm	65,929	49,214
War Memorial Gardens	0	24,824
Palemon Best	0	40,050
Richmond Park	0	4,276
Open Spaces	4,824	6,824
Total	779,885	2,460,221
	Total budgeted income:	£779,885
	Total budgeted expenditure:	£2,460,221
	Net budgeted expenditure	£1,680,336 A
	Less: Council Tax Support Funding:	£0 B
	Amount to be precepted 2025-26:	£1,680,336
	(A - B)	
	Tax Base 2025-26	6,131.17
	Band D Charge 2025-26:	£274.06
	Therefore Band D increase from 2025-26:	£15.95
	Band D percentage increase:	6.19%
For information:		
	2024-25 Precept	£1,316,246
	2024-25 Band D Charge	£258.11
	2024-25 Tax Base	5099.55
	£ Annual Band D change 23-24 to 24-25	£48.17
	% Annual Band D change 23-24 to 24-25	22.95%