

Appendix 11.4 Precept calculation Option A - Full Council 4th December 2025

<u>St Ives Town Council - Overview of Adopted Budget for 2026-27</u>		
<u>At its meeting on the 4th December 2025, St Ives Town Council RESOLVED to adopt the Budget and</u>		
	Budgeted income	Budgeted expenditure
Finance & General Purposes Committee		
Administration	45,000	761,497
Community Provision	-	39,920
Planning	-	5,400
Devolution Provision	-	24,750
Sloop Car Park	174,500	41,618
Chy An Gweal Car Park	-	10,000
Use of Reserves	134,886	-
Facilities Committee		
Concert & Guildhall	29,381	230,084
Guildhall Bar	-	-
Library & Information Service	53,775	361,316
Public Conveniences	148,200	335,195
Island Centre	31,015	16,930
Market House, Huers Hut & Lodges	50,600	4,250
Heritage Assets	628	4,250
Old Fire Station	4,800	9,500
Barnoon Studio	-	7,165
Porthmeor Clubhouse & Greens	12,500	2,700
Chapels	9,500	3,250
Blockhouse	28,950	5,997
Facilities Maintenance & Management	-	389,819
Community & Environment Committee		
Allotments	8,501	7,800
Civic / Hospitality	500	35,135
Amenities & Public Realm	66,831	51,403
Trewyn Gardens	-	31,888
War Memorial Gardens	-	29,615
Chy An Gweal Gardens	-	23,777
The Island & Man's Head	1,500	11,048
Longstone	-	13,041
Barnoon Cemetery & Chapel	12,000	31,522
Palemon Best	-	65,018
Richmond Park	-	6,053
Trewartha Estate Recreation Ground	-	6,553
Ayr Park & Playing Field	-	6,553
Open Spaces (Other)	4,764	9,454
Total	817,831	2,582,501
Total budgeted income:	£817,831	
Total budgeted expenditure:	£2,582,501	
Net budgeted expenditure	£1,764,670 A	
Less: Council Tax Support Funding:	£0 B	
Amount to be precepted 2026-27:	£1,764,670	
<i>(A - B)</i>		
Tax Base 2026-27	6,132.96	
Band D Charge 2026-27:	£287.74	= £5.53 per week
Therefore Band D increase from 2025-26:	£13.68	= £0.26 per week
Band D percentage increase:	4.99%	
For information:		
2025-26 Precept	£1,680,336	
2025-26 Band D Charge	£274.06	
2025-26 Tax Base	6131.17	
£ Annual Band D change 24-25 to 25-26	£15.95	
% Annual Band D change 24-25 to 25-26	6.19%	